REBUDGET PROCESS

Purpose of Rebudgeted Dollars

Since local governments operate with a continual flow of service provision and capital construction, many approved and budgeted projects/items cross over the startup and ending dates of fiscal years. How to handle this budget anomaly is a source of difficulty for all local governments, especially when large capital improvement programs are involved. Seminole County, over the past five years, has changed the rebudget process twice in an attempt to provide the best information possible to the Board and to citizens. Following is a description of the processes.

Request Process

Fiscal Services coordinates the rebudget process. A department may request to rebudget dollars for:

- An ongoing capital improvement project which has BCC approval and is not complete by year-end.
- Capital equipment that has been ordered by mid-August but is not likely to be received by year-end.
- Operating dollars that have been encumbered by mid-August through a specific purchase order, work order, or contract for a purchase that is "onetime" in nature. The goods or services are not anticipated to be delivered or complete by year-end.
- Any Requests for Proposals (RFPs) in progress.

Fiscal Services reviews each rebudget request to ensure that the request meets one of the above criteria.

Historical Process

- Through FY 95/96, rebudgeted dollars were added to the annual budget at the second public hearing.
- The rebudget amendment was not publicly advertised since the annual budget was not yet approved.
- Budget development compared newly requested annual dollars to prior year annual plus rebudgeted dollars, which distorted percentage changes.
- Rebudgeted amounts were estimates.

In FY 96/97, the rebudget process was changed to take place the first quarter of the new fiscal year.

- The rebudget amendment was publicly advertised.
- Rebudget amounts were actual, since year-end figures were known.
- Budget for rebudgeted projects may not have been adequate prior to the rebudget amendment, which made bill payment problematic for County Finance. County Finance requested that we readdress the timing of the rebudget process.

In FY 2000/01, the process was again adjusted. We now hold a public hearing for the rebudget amendment in October.

- The budget is in place early enough to facilitate bill payment.
- The rebudget amendment is publicly advertised.
- The rebudget amounts are estimates and are reconciled in the second quarter of the new fiscal year, based on yearend results.

AMENDED BUDGET INCLUDING REBUDGETS

| Fund Name | Adopted Budget | Rebudget Amendment | Amended Budget Total |
|---|-------------------|-----------------------|-------------------------|
| General | \$138,993,936 | \$3.672.019 | \$ 142,665,955 |
| Police Education | 36,475 | , , , | 36,475 |
| Tank Inspection Contract | 147,657 | 56,669 | 204,326 |
| Natural Lands Endowment | 943,700 | 1,850 | 945,550 |
| Boating Improvement | 147,400 | 95,243 | 242,643 |
| Petroleum Clean-up | 258,118 | 95,885 | 354,003 |
| Public Safety Building Remediation | 2,000,000 | · | 2,000,000 |
| Tree Replacement | 390,000 | | 390,000 |
| Systemwide Training | 78,129 | 25,567 | 103,696 |
| Transportation Trust | 38,256,111 | 8,373,769 | 46,629,880 |
| Mass Transit | 1,837,510 | 100,001 | 1,937,511 |
| Development Review | 8,164,089 | 385,861 | 8,549,950 |
| Tourism Development | 4,058,223 | 93,355 | 4,151,578 |
| Fire Protection | 23,096,631 | 362,000 | 23,458,631 |
| Infrastructure Surtax | 47,156,883 | 109,708,429 | 156,865,312 |
| Infrastructure Sales Tax 2001 | | 33,959,160 | 33,959,160 |
| EMS Trust | 271,359 | 314,199 | 585,558 |
| Community Development Block Grant | 2,759,000 | 1,954,848 | 4,713,848 |
| HOME Program Grant | 972,626 | 1,216,078 | 2,188,704 |
| Drug Abuse Grant | 270,527 | | 270,527 |
| Emergency Shelter Grant | 94,000 | | 94,000 |
| Community Service Block Grant | 205,776 | | 205,776 |
| Disaster Preparedness | 102,631 | | 102,631 |
| SHIP Grant Fund (FY 99/00) | 1,603,757 | | 1,603,757 |
| SHIP Grant Fund (FY 00/01) | 2,043,163 | | 2,043,163 |
| SHIP Grant Fund (FY 01/02) | 2,996,616 | | 2,996,616 |
| SHIP Grant Fund (FY96/97) | 112,306 | | 112,306 |
| SHIP Grant Fund (FY 97/98) | 529,242 | | 529,242 |
| SHIP Grant Fund (FY 98/99) | 611,050 | | 611,050 |
| Law Enforcement Trust/Local | 5,000 | | 5,000 |
| Law Enforcement Trust/Justice | 300,000 | | 300,000 |
| Law Enforcement Trust/Federal | 4,000 | | 4,000 |
| Alcohol/Drug Abuse | 162,200 | | 162,200 |
| County Court Facilities | 339,420 | | 339,420 |
| Circuit Court Facilities | 180,000 | | 180,000 |
| Emergency 911 | 1,984,000 | 342,699 | 2,326,699 |
| Arterial - Impact Fee | 10,846,004 | 48,533,650 | 59,379,654 |
| North Collector - Impact Fee | 1,563,142 | 1,849,874 | 3,413,016 |
| West Collector - Impact Fee | 2,122,831 | 10,342,023 | 12,464,854 |
| East Collector - Impact Fee | 1,988,116 | 4,399,188 | 6,387,304 |
| South Central Impact Fee | 332,500 | 15,990,149 | 16,322,649 |
| Criminal Justice Trust | 777,807 | | 777,807 |
| Fire/Rescue Impact Fee Law Enforcement Impact Fee | 1,850,530 | | 1,850,530 |
| • | 25,948 | | 25,948 |
| Parks - Impact Fee | 427 | 100.000 | 427 |
| Library Impact Fee Drainage - Impact Fee | 317,250 | 196,926 | 514,176 |
| Quadrangle - Impact Fee | 60,745 | | 60,745 |
| FI Hospital - Impact Fee | 49,000 | | 49,000 |
| i i nospital - impact Fee | 3,640 | | 3,640 |

AMENDED BUDGET INCLUDING REBUDGETS

| | Adopted | Rebudget | Amended |
|----------------------------------|---------------|---------------|---------------|
| Fund Name | Budget | Amendment | Budget Total |
| Research - Impact Fee | 33,800 | | 33,800 |
| County Civil Mediation | 48,025 | | 48,025 |
| Circuit Civil Mediation | 124,611 | | 124,611 |
| Family Mediation | 146,375 | E 750 054 | 146,375 |
| Stormwater | 4,482,562 | 5,756,354 | 10,238,916 |
| Economic Development | 1,641,695 | 657,125 | 2,298,820 |
| 17-92 CRA | 622,423 | 440,656 | 1,063,079 |
| Street Lighting Districts | 1,439,160 | | 1,439,160 |
| Solid Waste MSBU | 12,569,647 | | 12,569,647 |
| Municipal Services Benefit Unit | 710,498 | | 710,498 |
| Tourism Development Debt Service | 492,745 | | 492,745 |
| Environmental Lands Debt Service | 1,738,809 | | 1,738,809 |
| Road Bonds 1992A Debt Service | 1,354,845 | | 1,354,845 |
| Road Bonds 1992B Debt Service | 395,880 | | 395,880 |
| LOGT Refunding Bonds 1993 DS | 2,691,154 | | 2,691,154 |
| Sales Tax 1996 Debt Service | 607,300 | | 607,300 |
| Sales Tax 1998 Debt Service | 1,185,946 | | 1,185,946 |
| Trails 2001 Debt Service | 2,263,038 | | 2,263,038 |
| Sales Tax 2001 Debt Service | 2,211,975 | | 2,211,975 |
| Infrastructure Improvement | 7,089,155 | | 7,089,155 |
| Environmental Lands CP | 2,320,000 | 2,100,000 | 4,420,000 |
| Facilities Capital Improvement | 50,000 | 187,179 | 237,179 |
| Trails Capital Projects | 18,900,000 | | 18,900,000 |
| Courthouse/Capital | 48,862,500 | | 48,862,500 |
| Water and Sewer | 48,496,740 | 6,514,548 | 55,011,288 |
| W/S Debt Proceeds | 41,507,306 | 20,970,145 | 62,477,451 |
| Connection Fees - Water | 5,271,000 | 723,842 | 5,994,842 |
| Connection Fees - Sewer | 24,479,560 | 5,018,501 | 29,498,061 |
| Solid Waste Fund | 28,449,435 | 3,719,946 | 32,169,381 |
| Self Insurance Fund | 6,749,916 | | 6,749,916 |
| Donations | 150,782 | | 150,782 |
| Total | \$568,136,357 | \$288,157,738 | \$856,294,095 |

| <u>Fund</u> | <u>Org</u> | Account | <u>Description</u> | Project # | Amount |
|-----------------------|--|--|--|--|-------------------------|
| 00100 00100 | | ner over the second second | BOND DISCLOSURE REQUIREMENTS GASB ASSISTANCE | | 2,500 23,500 |
| 00100 | Co. C. Charles Co. | -2-22-00-0-23-00-0-0-1 | A&E LIBRARY WATER INTRUSION MEDIATION | | 21,975 |
| 00100 | | | A&E UPGRADE POTABLE WATER SYSTEMS @ 5PTS | 2.5 6.7. 2 | 42,844 |
| 00100 | | | ADMIN SERVICES BLDG CEILING TILE REPLACEMENT | | 68,970 |
| 00100 | 10560 | 53046000 | PAINTING OF LIBRARIES | | 33,850 |
| 00100 | 10560 | 53046000 | PAINTING OF CENTRAL TRANSFER STATION | | 20,096 |
| 00100 | 10560 | 53046000 | BOILER UPGRADE AT PUBLIC SAFETY BUILDING | eralik 1 | 82,500 |
| 00100 | 10560 | 53046000 | STEAM LINE REPLACEMENT - C.S.B. | | 193,914 |
| 00100 | 10560 | 53046000 | REPLACE CORRECTIONAL FACILITY-EXHAUST FAN | 73469 | 8,878 |
| 00100 | | The second secon | MOISTURE INTRUSION – LIBRARIES | er er | 114,363 |
| 00100 | awaran y manayan amayayayaya | | REPAIR BOILER AT COURTHOUSE | 55000 | 7,085 |
| 00100 | child to the property of the contract of the c | AND DESCRIPTION OF THE PARTY OF | CSB PLANNING & ZONING ASBESTOS/DEMO | | 11,399 |
| 00100 | mular constrainment (Some: | 5-901000-01-No | INSTALL TILE PLANNING & ZONING DEPT. | 金件事物器 | 6,433 |
| 00100 | A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A- | and the second s | ASBESTOS ABATEMENT & CARPET REMOVAL-CSB | | 6,504 |
| 00100 | | Co. Co. Company Co. | CSB ROOF REPLACEMENT OF STORAGE BUILDING | far S. S. S. E | 9,760 23,420 |
| 00100 00100 | | A CHARLEST AND A CHAR | PROJECT TRACKING SOFTWARE FOR JAIL HVAC REPLACEMENT AT JAIL | | 120,000 |
| 00100 | control 22000 2000 2000 2000 2000 2000 2000 2 | | HVAC REPLACEMENT AT JAIL HVAC REPLACEMENT AT JAIL | | 270,450 |
| 00100 | NAMES OF TAXABLE PARTY OF TAXABLE PARTY. | CONTROL OF THE PARTY OF THE PAR | HVAC REPLACEMENT AT JAIL | AND DESCRIPTIONS OF THE PARTY O | 5,200 |
| 00100 | ······ | | HVAC REPLACEMENT AT JAIL | 15 TO A CHARLE | 104,350 |
| 00100 | | THE RESERVE OF THE PERSON NAMED OF THE PERSON | SECURITY SYSTEM AT JAIL | arepeatorille de la litta de | 409,720 |
| 00100 | ······································ | | POD RENOVATIONS AT JAIL | | 78,794 |
| 00100 | | SECOND COLUMN ASSESSMENT TO | REPLACE KITCHEN AND LAUNDRY EQUIPMENT AT JAIL | | 1,373 |
| 00100 | Ail of a 2000 him the contract | distriction, Mescace Carachimican and a security of | REPLACE KITCHEN AND LAUNDRY EQUIPMENT AT JAIL | | 1,500 |
| 00100 | 21001 | 53046000 | JAIL BEDS | | 18,500 |
| 00100 | 21001 | 53046000 | DOOR REPLACEMENT AT JAIL | | 20,933 |
| 00100 | 21001 | 53046000 | DOOR REPLACEMENT AT JAIL | | 39,975 |
| 00100 | 21001 | 53046000 | POD RENOVATIONS AT JAIL | | 2,005 |
| 00100 | 21001 | 53046000 | POD RENOVATIONS AT JAIL | | 191,604 |
| 00100 | 21001 | 53046000 | POD RENOVATIONS AT JAIL | 10.00 | 2,478 |
| 00100 | | | POD RENOVATIONS AT JAIL | HAND YEAR OF THE | 9,000 |
| 00100 | construction than the construction of | | PLUMBING REPAIRS AT JAIL | Care Commission of the Commiss | 30,593 |
| 00100 | ····· | | ENGINEERING SERVICES AT JAIL | | 8,121 |
| 00100 | Contraction (Contraction Contraction Contr | CONTRACTOR OF THE PROPERTY OF | PAINTING OF THE JAIL | 45-46-316 | 78,794 |
| 00100 | | | COURTHOUSE RADIO PROJECT | | 38,900 |
| 00100 00100 | MARKET NO STREET | The second secon | WINTER MILES INSTALLMENT #1 | DA20132X | 330,000 |
| 00100 | OCCUPATION OF THE PROPERTY OF | CONTRACTOR OF THE PROPERTY OF | LIBRARY SECURITY SYSTEM LIBRARY SHELVING | DAZUTƏZA | 3, 800 11,816 |
| 00100 | ************************************** | COLUMN COMPRESSOR HAVE A CONTRACTOR | LIBRARY BOOKS & MATERIALS | DA20131X | 51,696 |
| 00100 | ANTHONOLOGICO CONTROLOGICO CONTROLOGICO | | LIBRARY CARD PRINTING | DIVEGIOIX | 4,725 |
| 00100 | | | HISTORICAL MARKERS | DM20161X | 3,000 |
| 00100 | | | PEBBLE DASH EXTERIOR OF MUSEUM BUILDING | DM20162X | 10,000 |
| 00100 | | THE RESERVE OF THE PERSON NAMED IN PARTY. | HISTORICAL MUSEUM RENOVATION | DM20162X | 386,499 |
| 00100 | | | ARCHIVAL IMAGING PROJECT AT HISTORICAL MUSEUM | | 2,905 |
| 00100 | CONTRACTOR SERVICES | ELECTRONIC TO THE PROPERTY OF | PRINTING OF MUSEUM PUBLICATIONS | | 3,673 |
| 00100 | | | HAZARDOUS MATERIAL ABATEMENT EQUIPMENT | Manager Company of the Company of th | 20,998 |
| 00100 | 55601 | 56064000 | SPEEDWAY CUTTER | | 4,500 |
| 00100 | 56200 | 56064000 | PORTABLE LIVESTOCK FENCING | | 285 |
| 00100 | 77601 | 56063000 | SANLANDO SPRINGS LIVE OAK SUBDIVSN | DC69168X | 10,382 |
| 00100 | 77601 | 56063000 | SANLANDO SPRINGS LIVE OAK SUBDIVSN | DC69168X | 15,743 |

| <u>Fund</u> | <u>Org</u> | Account | <u>Description</u> | Project # | Amount |
|--|--|--|--|--|---|
| 00100 | 77601 | 56063000 | SANLANDO SPRINGS LIVE OAK SUBDVISN | DC69168X | 25,779 |
| 00100 | | | SANLANDO SPRINGS LIVE OAK SUBDIVSN | DC69168X | 8,135 |
| 00100 | 77601 | 56063000 | SANLANDO SPRINGS LIVE OAK SUBDVISN | DC69168X | 43,177 |
| 00100 | 77601 | 53034000 | MOSQUITO ABATEMENT CONTRACT | | 30,489 |
| | | | COMPREHENSIVE PLAN CODIFICATION | | 15,000 |
| | | | LAND DEVELOPMENT CODE CODIFICATION | | 16,000 |
| 00100 | 110100 | 53034000 | TEMPORARY DOCUMENT SCANNING ASSISTANCE | 医复数性 集 | 16,000 |
| Secretary Communication of the | | Chicago de establica de la companya del companya de la companya de la companya del companya de la companya de l | EMPLOYMENT DATA STUDY | | 34,500 |
| 00100 | | | TRANSPORTATION PLANNING ASSISTANCE | TO STATE OF THE PARTY OF THE PA | 21,069 |
| 00100 | AMERICAN CONTRACTOR OF THE PROPERTY OF THE PRO | ************************************** | SEMINOLE COUNTY TRANSIT SERVICE OPTIONS | | 39,083 |
| 00100 | 181100000111P | W. S. CONT. CO. P. CONT. BELLEVIEW BOOK | PRESENTATION ASSISTANCE FOR VISION 20/20 | | 10,000 |
| 00100 | 110200 | 53031000 | URBAN DESIGN STANDARD | Frank Co. | 39,921 |
| 00100 | | | DESIGN CODE | | 35,000 |
| 00100 | | | DEMOGRAPHIC DATA & ANALYSIS | ininia series de la Companya del Companya de la Com | 58,598 |
| 00100 | | | MITIGATION DEVELOPMENT STRATEGIES/ WETLANDS | Wall Mile | 49,565 |
| 00100 | CDemocratic Statement Communication (Communication Communication Communi | M. charchoods, ACurricones, Services, 1997, 199 | MEETING SUPPORT LONG RANGE PLANNING | | 23,370 |
| 00100 | control contro | c3a80.853accase: accambines areas constitution of minimum of | MAPPING SUPPORT-WETLANDS DEVELOPMENT | ilka si | 49,510 |
| 00100 | | | ECONOMIC DEVELOPMENT STUDY | - 4/10 12 H | 48,000 |
| 00100 | | | CSB 1ST FLOOR WEST WING BLDG RENOVATIONS | al Santa | 2,500 |
| 00100 | | | TEMPORARY SCANNING ASSISTANCE-BLDG AND FIRE | - The same of the | 24,900 |
| 00100 | 140200 | 56063000 | TELEPHONE EQUIPMENT | DM30041X | 23,418 |
| 00100 | | THE RESERVE AND ADDRESS OF THE PARTY OF THE | VOICE MAIL UPGRADES | DM30411X | 7,052 |
| 00100 | | | WIDE AREA NETWORK / FIBER | DB30454X | 60,087 |
| 00100 | | | WORKGROUP CONNECTIONS - EMAIL ARCHIVING | | 16,063 |
| 00100 | 140300 | 53034000 | WORKGROUP CONNECTIONS - EMAIL ARCHIVING | | 4,500 |
| 00102 | 55602 | 2 56064000 | CAPITAL EQUIPMENT | | 56,669 |
| 00103 | Age-Million Solvenier (1997) | | EDUCATIONAL MATERIALS | | 1,850 |
| 00104 | | | RESTROOM FACILITY AT BOAT RAMP | 00022822222 | 30,000 |
| 00104 | 999974 | 4 59099000 | CAPITAL PROJECTS- BOATING IMPROVEMENT FUND | | 65,243 |
| 00106 | 55606 | 56064000 | CAPITAL EQUIPMENT | | 95,885 |
| 00109 | 55019 | 56064000 | CAPITAL EQUIPMENT | mad Pile | 25,567 |
| | | - Control India Agreement - Control India Africa | | | A Company and the second se |
| 10101 | | | SUBDIVISION RETROFITS | DE47016X | 500,000 |
| 10101 | | | MAINTENANCE MANAGEMENT SYSTEM | | 105,534 |
| 10101 | | | BRIDGE REHABILITATION CONTRACT | DE47095X | 67,264 |
| 10101 | #\$\delta\chi\chi\chi\chi\chi\chi\chi\chi\chi\chi | ************************************** | WORK MANAGEMENT SYSTEM | 131 | 35,000 |
| 10101 | With a second se | . Negetime a colorada | WORK MANAGEMENT SYSTEM | | 90,000 |
| 10101 | | CONTRACTOR OF THE PROPERTY OF | DELEON STREET | DE50017X | 260,000 |
| 10101 | | | PINEWAY BOX CULVERT | DE50018X | 10,000 |
| 10101 | | | BEAR LAKE ROAD AT CUB LAKE CIRCLE | DE50019X | 10,000 |
| 10101 | 7750° | 1 56061000 | BEAR LAKE ROAD AT BEAR LAKE CIRCLE | DE50022X | 25,000 |
| 10101 | 7750 | 1 56061000 | INTERSECTION IMPROVEMENTS-CELERY AVE. AT MELLONVILLE | DE50023X | 75,000 |
| 10101 | | | CITRUS STREET IN ALTAMONTE SPRINGS | DE56039X | 37,000 |
| 10101 | *************************************** | | MISCELLANEOUS ROAD RIGHT OF WAY WORK | DE56091X | 118,244 |
| 10101 | COUNTRY STREET, STREET, CONTRACTOR CONTRACTO | · * CIVING AND | CROSS SEMINOLE TRAIL | DI50234X | 50,000 |
| 10101 | Marie Strategic Communication | | SEMINOLE WEKIVA TRAIL | DI50221X | 2,098,764 |
| 10101 | omeniment menumental and the second s | T. A. T. T. ST. CO. CO. CHES. DESCRIPTION OF THE PROPERTY OF T | PINEWAY BOX CULVERT | DE50018X | 400,000 |
| 10101 | | | BEAR LAKE ROAD AT CUB LAKE CIRCLE | DE50019X | 140,000 |
| 10101 | 00000000000000000000000000000000000000 | politica de la Company de la C | BEAR LAKE ROAD AT HOLIDAY BLVD. | DE50020X | CONTRACTOR OF THE PROPERTY OF |
| 10101 | | The state of the s | OXFORD ROAD | DE50025X | 66,697 |
| Leconomic de la companya del companya de la companya del companya de la companya | | ARREST AND ARREST CONTRACTOR OF THE | BEAR LAKE ROAD AT BEAR LAKE CIRCLE | DE50023X | Science and Proceedings - November 1997 |
| 10101 | 1750 | 1 2000/000 | DEAN LANE RUAD AT BEAR LANE CIRCLE | DESUUZZA | 173,000 |

| 10101 77501 55067000 CITRUS STREET IN ALTAMONTE SPRINGS DE56039X 438, | tion Project # Amount | g <u>Account</u> | nd Org | <u>Fund</u> |
|--|--|--|--|---|
| 10101 77501 56067000 OLD LOCKWOOD ROAD DE56036X 101. 10101 77501 56067000 COLLINS STREET IN ALTAMONTE SPRINGS DE56039X 438. 10101 77501 56067000 COLLINS DRIVE DE56043X 74. 10101 77501 56067000 MINOR PROJECTS - CONSTRUCTION DE56034X 75. 10101 77501 56067000 SIDEWALK CONSTRUCTION DE56034X 75. 10101 77501 56067000 SIDEWALK CONSTRUCTION DE560291X 696. 10101 77501 56067000 SIDEWALK CONSTRUCTION DE56291X 696. 10101 77501 56068000 SR 434 IMPROVEMENTS WITHIN WINTER SPRINGS DE47022X 267. 10101 77501 56068000 SR 434 IMPROVEMENTS WITHIN WINTER SPRINGS DE47022X 267. 10101 77501 56068000 SIX LANING SR 434 (COUNTY INCENTIVE GRANT) DE50028X 650. 10101 77501 56068000 DELEON STREET DE50017X 145. 10101 77501 56068000 DELEON STREET DE50017X 145. 10101 77501 56068000 DELEON STREET DE50017X 145. 10101 77501 56068000 PEDESTRIAN TRAIL ENGINEERING/DESIGN DI50281X 185. 10101 77501 56068000 SIDEWALK ENGINEERING/DESIGN DI50281X 185. 10101 77501 55068000 SIDEWALK ENGINEERING/DESIGN DE56033X 54. 10101 77501 56068000 SIDEWALK ENGINEERING/DESIGN DE56033X 54. 10101 77501 56068000 SIDEWALK ENGINEERING/DESIGN DE56291X 51. 10101 77501 56068000 SIDEWALK ENGINEERING/DESIGN DE56033X 54. 10101 77700 55068000 VARIOUS TRAFFIC STUDIES DE70039X 27. 10101 77700 55068000 VARIOUS TRAFFIC STUDIES DE70039X 27. 10101 77700 55068000 VARIOUS TRAFFIC STUDIES DE70039X 27. 10101 77700 55068000 SIDEWALK ENGINEERING/DESIGN DE50028X 50. 10101 77700 55068000 VARIOUS TRAFFIC STUDIES DE70039X 27. 10101 10102 55068000 SIDEWALK STUDIES SIDEWALK STUDIES DE70039X 27. 10101 10102 55068000 SIDEWALK STUDIES SIDEWALK STUDI | | INTERSECT | | |
| 10101 | | 501 56067000 MELLONVIL | 01 77501 | 10101 |
| 10101 | | 501 56067000 OLD LOCKW | 01 77501 | 10101 |
| 10101 | | 501 56067000 CITRUS STF | 01 77501 | 10101 |
| 10101 | | 501 56067000 COLLINS DF | 01 7750° | 10101 |
| 10101 | And the second s | | | 10101 |
| 10101 | | 501 56067000 PEDESTRIA | 01 7750° | 10101 |
| 10101 | | | | 10101 |
| 10101 | A CONTRACTOR OF THE CONTRACTOR | | | 10101 |
| 10101 | | | | 10101 |
| 10101 | | 501 56068000 SIX LANING | 01 7750° | 10101 |
| 10101 77501 56068000 ENGINEERING/DESIGN OF MINOR ROAD PROJECTS DE56033X 54 10101 77501 56068000 PEDESTRIAN TRAIL ENGINEERING/DESIGN DI50281X 185 10101 77501 56068000 SIDEWALK ENGINEERING/DESIGN DE56291X 51 10101 77501 56068000 SR 434 UPGRADE (MAITLAND BLVD TO SR 436) DE50028X 650 10101 77501 53031000 WORK MANAGEMENT SYSTEM 20 10101 77700 56068000 YARIOUS TRAFFIC STUDIES DE70039X 41 10101 77700 56068000 STANDARDS DESIGN DE70039X 27 10101 77700 53031000 WORK MANAGEMENT SYSTEM DE70039X 27 10101 77700 53046000 WILLIAMSON 55 10101 140220 56064000 SGTV EDITING AND PRODUCTION EQUIPMENT 1 10102 10564 53046000 DIVISION 5 10400 110106 56064000 RENOVATIONS/CSB WEST WING/1ST FLOOR DM30413X 65 10400 110106 56064000 FURNITURE FOR 1ST FL WEST WING DM30413X 34 < | 2.00 | 501 56068000 C-15 (SR 46 | 01 7750° | 10101 |
| 10101 | - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 | 501 56068000 DELEON ST | 01 7750 | 10101 |
| 10101 77501 56068000 SIDEWALK ENGINEERING/DESIGN DE56291X 51 | | | | 10101 |
| 10101 77501 56068000 SR 434 UPGRADE (MAITLAND BLVD TO SR 436) DE50028X 650 10101 77501 53031000 WORK MANAGEMENT SYSTEM 20 10101 77700 56068000 VARIOUS TRAFFIC STUDIES DE70039X 41 10101 77700 56068000 STANDARDS DESIGN DE70039X 27 10101 77700 53031000 WORK MANAGEMENT SYSTEM 20 10101 77700 53046000 WILLIAMSON 55 10101 140220 56064000 SGTV EDITING AND PRODUCTION EQUIPMENT 1 10102 110203 53049000 L&L ACRES PARK AND RIDE FUNDS 100 10400 10564 53046000 DIVISION 5 10400 110106 56063000 RENOVATIONS/CSB WEST WING/1ST FLOOR DM30413X 154 10400 110106 56064000 FURNITURE FOR 1ST FL WEST WING DM30413X 34 10400 110106 53034000 H.T.E. SYSTEM CHANGE REQUESTS 76 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 19 10400 110404 56064000 FURNITURE FOR 1ST FL WEST WING | | | | 10101 |
| 10101 77501 53031000 WORK MANAGEMENT SYSTEM 20 10101 77700 56068000 VARIOUS TRAFFIC STUDIES DE70039X 41 TRAFFIC SIGNAL SPAN WIRE TO MAST ARM 10101 77700 56068000 STANDARDS DESIGN DE70039X 27 10101 77700 53031000 WORK MANAGEMENT SYSTEM TRAFFIC SIGNAL REBUILD - MARKHAM WOODS/E.E. 10101 77700 53031000 WORK MANAGEMENT SYSTEM TRAFFIC SIGNAL REBUILD - MARKHAM WOODS/E.E. 10101 140220 56064000 WILLIAMSON 55 10101 140220 56064000 SGTV EDITING AND PRODUCTION EQUIPMENT 1 10102 110203 53049000 L&L ACRES PARK AND RIDE FUNDS 100 10400 10564 53046000 DIVISION 5 10400 110106 56063000 RENOVATIONS/CSB WEST WING/1ST FLOOR DM30413X 154 10400 110106 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS DM30413X 65 10400 110106 56064000 RENOVATION DM30413X 34 10400 110106 53034000 H.T.E. SYSTEM CHANGE REQUESTS 76 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 19 10400 110404 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 19 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 21 11000 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 3 11000 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 3 11000 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 3 11000 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 2 11000 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 2 11000 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 2 11000 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 3 11000 11020 530 | | 501 56068000 SIDEWALK I | 01 7750 ⁻ | 10101 |
| 10101 77700 56068000 VARIOUS TRAFFIC STUDIES TRAFFIC SIGNAL SPAN WIRE TO MAST ARM 10101 77700 56068000 STANDARDS DESIGN TRAFFIC SIGNAL REBUILD - MARKHAM WOODS/E.E. 10101 77700 53046000 WILLIAMSON 10102 110203 53046000 SGTV EDITING AND PRODUCTION EQUIPMENT 10102 110203 53049000 L&L ACRES PARK AND RIDE FUNDS 10400 10564 53046000 DIVISION 5000 110106 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110106 55034000 H.T.E. SYSTEM CHANGE REQUESTS 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110404 55052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 10400 11020 53031000 REAL ESTATE RESEARCH 2 | FOR ANY AND ANY | | SECTION AND A SECTION OF THE SECTION | 10101 |
| TRAFFIC SIGNAL SPAN WIRE TO MAST ARM 10101 77700 56068000 STANDARDS DESIGN 10101 77700 53031000 WORK MANAGEMENT SYSTEM TRAFFIC SIGNAL REBUILD - MARKHAM WOODS/E.E. 10101 77700 53046000 WILLIAMSON 55 10101 140220 56064000 SGTV EDITING AND PRODUCTION EQUIPMENT 110102 110203 53049000 L&L ACRES PARK AND RIDE FUNDS 0FFICE RENOVATIONS/DEVELOPMENT REVIEW 10400 10564 53046000 DIVISION 5 10400 110106 56063000 RENOVATIONS/CSB WEST WING/1ST FLOOR 10400 110106 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS CAPITAL EQUIPMENT FOR 1ST FL WEST WING 10400 110106 53034000 H.T.E. SYSTEM CHANGE REQUESTS 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 3 11000 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 3 11000 11020 53031000 REAL ESTATE RESEARCH | | | THE RESERVE AND A STREET WAS A | 10101 |
| 10101 | | 700 56068000 VARIOUS TE | 01 7770 | 10101 |
| 10101 77700 53031000 WORK MANAGEMENT SYSTEM TRAFFIC SIGNAL REBUILD - MARKHAM WOODS/E.E. 10101 77700 53046000 WILLIAMSON 55 10101 140220 56064000 SGTV EDITING AND PRODUCTION EQUIPMENT 10102 110203 53049000 L&L ACRES PARK AND RIDE FUNDS 10400 10564 53046000 DIVISION 50 10400 110106 56063000 RENOVATIONS/CSB WEST WING/1ST FLOOR 10400 110106 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110106 56064000 RENOVATION 10400 110106 56064000 FURNITURE FOR 1ST FL WEST WING 10400 110106 53034000 H.T.E. SYSTEM CHANGE REQUESTS 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110404 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110404 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 311000 11020 53031000 REAL ESTATE RESEARCH | TO MAST ARM DE70039X 27,884 | | 04 7770 | 10101 |
| TRAFFIC SIGNAL REBUILD - MARKHAM WOODS/E.E. 10101 77700 53046000 WILLIAMSON 55 10101 140220 56064000 SGTV EDITING AND PRODUCTION EQUIPMENT 1 10102 110203 53049000 L&L ACRES PARK AND RIDE FUNDS 100 OFFICE RENOVATIONS/DEVELOPMENT REVIEW 10400 10564 53046000 DIVISION 5 10400 110106 56063000 RENOVATIONS/CSB WEST WING/1ST FLOOR DM30413X 154 10400 110106 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS DM30413X 65 CAPITAL EQUIPMENT FOR 1ST FL WEST WING DM30413X 34 10400 110106 53034000 H.T.E. SYSTEM CHANGE REQUESTS 76 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 8 10400 110404 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 19 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 19 10400 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 3 11000 11020 53031000 REAL ESTATE RESEARCH 2 | 246 | The second section of the second section of the second sec | ir v Godina ve se na popular se | culture 4/boveles/96/88 |
| 10101 140220 56064000 SGTV EDITING AND PRODUCTION EQUIPMENT 10102 110203 53049000 L&L ACRES PARK AND RIDE FUNDS OFFICE RENOVATIONS/DEVELOPMENT REVIEW 10400 10564 53046000 DIVISION 5 10400 110106 56063000 RENOVATIONS/CSB WEST WING/1ST FLOOR 110106 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS CAPITAL EQUIPMENT FOR 1ST FL WEST WING 10400 110106 56064000 RENOVATION CAPITAL EQUIPMENT FOR 1ST FL WEST WING 10400 110106 53034000 H.T.E. SYSTEM CHANGE REQUESTS 76 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110404 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 10400 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 3 11000 11020 53031000 REAL ESTATE RESEARCH | MARKHAM WOODS/E.E. | TRAFFIC SI | U7 ///U | 10101 |
| 10102 110203 53049000 L&L ACRES PARK AND RIDE FUNDS 100 OFFICE RENOVATIONS/DEVELOPMENT REVIEW 10400 10564 53046000 DIVISION 5 10400 110106 56063000 RENOVATIONS/CSB WEST WING/1ST FLOOR DM30413X 154 10400 110106 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS DM30413X 65 CAPITAL EQUIPMENT FOR 1ST FL WEST WING 10400 110106 53034000 H.T.E. SYSTEM CHANGE REQUESTS 76 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 8 10400 110404 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 19 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 21 11000 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 3 11000 11020 53031000 REAL ESTATE RESEARCH 2 | 55,000 | | | 10101 |
| OFFICE RENOVATIONS/DEVELOPMENT REVIEW 10400 10564 53046000 DIVISION 5 10400 110106 56063000 RENOVATIONS/CSB WEST WING/1ST FLOOR DM30413X 154 10400 110106 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS DM30413X 65 CAPITAL EQUIPMENT FOR 1ST FL WEST WING 10400 110106 56064000 RENOVATION DM30413X 34 10400 110106 53034000 H.T.E. SYSTEM CHANGE REQUESTS 76 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 8 10400 110404 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 19 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 21 11000 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 3 11000 11020 53031000 REAL ESTATE RESEARCH 2 | | | | 10101 |
| 10400 10564 53046000 DIVISION 5 10400 110106 56063000 RENOVATIONS/CSB WEST WING/1ST FLOOR DM30413X 154 10400 110106 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS DM30413X 65 10400 110106 56064000 RENOVATION DM30413X 34 10400 110106 53034000 H.T.E. SYSTEM CHANGE REQUESTS 76 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 8 10400 110404 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 19 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 21 11000 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 3 11000 11020 53031000 REAL ESTATE RESEARCH 2 | UNDS 100,001 | 203 53049000 L&L ACRES | 02 11020 | 10102 |
| 10400 10564 53046000 DIVISION 5 10400 110106 56063000 RENOVATIONS/CSB WEST WING/1ST FLOOR DM30413X 154 10400 110106 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS DM30413X 65 10400 110106 56064000 RENOVATION DM30413X 34 10400 110106 53034000 H.T.E. SYSTEM CHANGE REQUESTS 76 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 8 10400 110404 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 19 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 21 11000 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 3 11000 11020 53031000 REAL ESTATE RESEARCH 2 | | | 472 | |
| 10400 110106 56063000 RENOVATIONS/CSB WEST WING/1ST FLOOR DM30413X 154 10400 110106 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS DM30413X 65 CAPITAL EQUIPMENT FOR 1ST FL WEST WING DM30413X 34 10400 110106 56064000 RENOVATION DM30413X 34 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 8 10400 110404 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 19 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 21 11000 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 3 11000 11020 53031000 REAL ESTATE RESEARCH 2 | LOPMENT REVIEW 5,201 | | 00 4056 | 40400 |
| 10400 110106 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS DM30413X 65 10400 110106 56064000 RENOVATION DM30413X 34 10400 110106 53034000 H.T.E. SYSTEM CHANGE REQUESTS 76 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 8 10400 110404 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 19 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 21 11000 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 3 11000 11020 53031000 REAL ESTATE RESEARCH 2 | | | | \$200 co.00388888888888888888888888888888888888 |
| CAPITAL EQUIPMENT FOR 1ST FL WEST WING 10400 110106 56064000 RENOVATION DM30413X 34 10400 110106 53034000 H.T.E. SYSTEM CHANGE REQUESTS 76 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 8 10400 110404 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 19 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 21 11000 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 3 11000 11020 53031000 REAL ESTATE RESEARCH 2 | | | | C. I. C. I PORTRUMINA |
| 10400 110106 56064000 RENOVATION DM30413X 34 10400 110106 53034000 H.T.E. SYSTEM CHANGE REQUESTS 76 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 8 10400 110404 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 19 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 21 11000 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 3 11000 11020 53031000 REAL ESTATE RESEARCH 2 | | | יטט ווטוטי | 10400 |
| 10400 110304 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 8 10400 110404 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 19 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 21 11000 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 3 11000 11020 53031000 REAL ESTATE RESEARCH 2 | DM30413X 34,005 | | 00 11010 | 10400 |
| 10400 110404 56064000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 19 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 21 11000 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 3 11000 11020 53031000 REAL ESTATE RESEARCH 2 | JESTS 76,960 | 106 53034000 H.T.E. SYST | 00 11010 | 10400 |
| 10400 110404 53052000 FURNITURE FOR 1ST FL WEST WING RENOVATIONS 21 11000 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 3 11000 11020 53031000 REAL ESTATE RESEARCH 2 | T WING RENOVATIONS 8,294 | 304 56064000 FURNITURE | 00 11030 | 10400 |
| 11000 11020 53031000 DESTINATION VIDEO-VISUAL IMPACT 3 11000 11020 53031000 REAL ESTATE RESEARCH 2 | | 404 56064000 FURNITURE | 00 11040 | 10400 |
| 11000 11020 53031000 REAL ESTATE RESEARCH 2 | T WING RENOVATIONS 21,511 | 404 53052000 FURNITURE | grand and a state of the state | \$1.5.9v.1973/\$101999.111.000 |
| 11000 11020 53031000 REAL ESTATE RESEARCH 2 | | | | |
| A CONTRACTOR OF THE PROPERTY O | | 020 53031000 DESTINATIO | 00 1102 | 11000 |
| 11000 11020 53034000 HOTEL OCCUPANCY REPORT 4 | 2,895 | Company of the State of the Sta | | |
| THE | | | | 11000 |
| | 7,500 | 020 53034000 WEB BASE | 000 1102 | 11000 |
| | | The state of the s | | 11000 |
| | | ARREST AND ASSESSMENT OF THE PROPERTY OF THE P | THE RESERVE OF THE PROPERTY OF | \$ - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - |
| 11000 11020 53048000 POWERBOAT RACES 25 | 25,000 | 020 53048000 POWERBOA | 000 1102 | 11000 |
| 11200 56100 56064000 TCU RESCUE DB30331X 175 | DB30331X 175,000 | 100 56064000 TCU RESCU | 200 5610 | 11200 |
| | | State of the second sec | | |
| | STATION 23 12,000 | | | Person additional field of the |
| 11500 77515 56061000 C-15 (SR 46 TO US 17-92) DE51301Z 3,650 | DE51301Z 3,650,000 | 515 56061000 C-15 (SP 46 | :00 77 54 | 44500 |
| | PERSONNELLE PROPERTY AND | HOME HAVE A WAY AND AN AND AN AND AN AND AN AND AN ANALYSIS AND AN ANALYSIS AND ANALYSIS ANALYSIS ANALYSIS AND ANALYSIS AND ANALYSIS ANALYSIS ANALYSIS ANALYSIS A | ************************************** | |
| | The state of the s | | TOTAL STREET, THE PROPERTY OF | *************************************** |

| <u>Fund</u> | <u>Org</u> | Account | <u>Description</u> | Project # | Amount |
|-------------|--|--|--|---|--|
| 11500 | eeeee | Married Control of the Control of th | BUNNELL ROAD CHAPMAN ROAD | DE53051Z DE54011Z | 570,377 2,286,038 |
| 11500 | *************************************** | CONTRACTOR OF THE PROPERTY OF | CHULUOTA BYPASS | DE56022Z | 525,588 |
| 11500 | | | CR 419 PHASE I | DE54021Z | 345,000 |
| 11500 | | | CR 419 PHASE II | DE54022Z | 345,000 |
| 11500 | 77518 | 56061000 | CR 425/SANFORD AVENUE | DE51201Z | 243,885 |
| 11500 | 77515 | 56061000 | CR 427 PHASE I | DE51032Z | 1,298,236 |
| 11500 | 77515 | 56061000 | CR 427 PHASE III | DE51041Z | 433,149 |
| 11500 | 77515 | 56061000 | CR 427 PHASE III | DE51051Z | 409,069 |
| 11500 | 77515 | 56061000 | CR 427 PHASE V | DE51071Z | 78,149 |
| 11500 | mmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmm | Automotive services | CR 427 PHASE VI | DE51081Z | 124,305 |
| 11500 | 77515 | 56061000 | CR 46A PHASE III | DE51111Z | 736,948 |
| 11500 | | Commence of the State of the St | CR 46A PHASE II | DE51291Z | 243,040 |
| 11500 | ensurementario de America : | DATE OF STREET MAN THE STREET, STREET | CR 46A PHASE I | DE52011Z | 39,531 |
| 11500 | ARTERIOR MET MOTORS CONTRACTORS | | DODD ROAD | DE55012Z | 1,609,020 |
| 11500 | | | DOG TRACK ROAD/SEMINOLA BLVD (CR427 TO 17/92) | DE51091Z | 290,706 |
| 11500 | | | DOG TRACK ROAD/SEMINOLA BLVD (17/92 TO LAKE DR) | DE51101Z | 248,439 |
| 11500 | and the contract of the contra | · · · · · · · · · · · · · · · · · · · | EDEN PARK | DE53061Z | 3,127,924 |
| 11500 | CONTRACTOR | and managed and a state of a construction of the construction of t | INTERNATIONAL PARKWAY (GRANTLINE ROAD) | DE56222Z | 760,402 |
| 11500 | emoniph confidence | | HOWELL BRANCH ROAD PHASE II | DE51171Z | 385,507 |
| 11500 | representation on the property of | TORONO SALE | HOWELL BRANCH ROAD PHASE I | DE51281Z | 108,517 |
| 11500 | 80000000000000000000000000000000000000 | TO THE PERSON NAMED OF TAXABLE PARTY. | LAKE DRIVE | DE55021Z | 3,010,684 |
| 11500 | | | LAKE EMMA ROAD | DE52021Z | 1,538,619 |
| 11500 | | | LAKE MARY BLVD (C-15 TO 17/92) | DE51121Z | 55,500 |
| 11500 | VALUE OF THE PARTY | - A ANNOUNCE AND | DOUGLAS/MARKHAM WOODS ROAD | DE56172Z DE53041Z | 959,663 604,186 |
| 11500 | 7.12-12-10-14-14-18-18-18-18-18-18-18-18-18-18-18-18-18- | ALLE ALLE ALLE ALLE ALLE ALLE ALLE ALLE | MONTGOMERY ROAD (SR 436 TO SR 434) | *************************************** | 2,955,827 |
| 11500 | emmentersprossores replaces - \$18600 - C | Star Growth Star Co. Co. | E. LAKE MARY BLVD PHASE III | DE56231Z DE56241Z | Contraction of the Milds Contraction |
| 11500 | | DOMESTIC SHOP SHAPE TO SEE SHAPE STATE OF SECURITY OF SECURITY SEC | EAST LAKE MARY BLVD EXTENSION SEGMENT I | DE56251Z | 6,987,311 |
| 11500 | | | EAST LAKE MARY BLVD EXTENSION SEGMENT II TUSKAWILLA ROAD PHASE III | DE50251Z | AND THE RESIDENCE OF THE PROPERTY OF THE PROPE |
| 11500 | mmig | VIII W | TUSKAWILLA ROAD PHASE IV | DE51151Z | 133,136 |
| 11500 | | conversation of the conver | WYMORE ROAD | DE53011Z | 1,112,317 |
| 11500 | 900000000000000000000000000000000000000 | | AIRPORT BLVD PHASE II | DE51011Z | 2,450,000 |
| 11500 | | | AIRPORT BLVD PHASE III | DE51021Z | 2,144,111 |
| 11500 | | | BUNNELL ROAD | DE53051Z | 692,910 |
| 11500 | HAR STREET, ST | A - A CORP | CHULUOTA BYPASS | DE56022Z | 20,571 |
| 11500 | 0.110200000- | | CR 419 PHASE I & II | DE54022Z | 5,554,500 |
| 11500 | | Accessed Table Shelpfer Edward and expension processing | CR 425/SANFORD AVENUE | DE51201Z | |
| 11500 | SECRETORY CONTRACTOR C | | CR 427 PHASE I | DE51032Z | 3,774,425 |
| 11500 | CONTRACTOR OF THE PROPERTY OF THE PROPERTY OF | CONTRACTOR OF THE PROPERTY OF | CR 427 PHASE III/IV | DE51061Z | 1,574,167 |
| 11500 | action and a second | | CR 427 PHASE V/VI | DE56047Z | 2,505,350 |
| 11500 | 77515 | 5 56067000 | CR 46A PHASE III | DE51111Z | 976,500 |
| 11500 | 77515 | 5 56067000 | CR 46A PHASE II | DE51291Z | 832,611 |
| 11500 | 7751 | 5 56067000 | DODD ROAD | DE55012Z | 5,730,164 |
| 11500 | 77515 | 5 56067000 | DOG TRACK ROAD/SEMINOLA BLVD (17/92 TO LAKE DR) | DE51101Z | 161,091 |
| 11500 | 77515 | 5 56067000 | EDEN PARK | DE53061Z | 2,760,000 |
| 11500 | 77515 | 5 56067000 | INTERNATIONAL PARKWAY (GRANTLINE ROAD) | DE56223Z | 605,167 |
| 11500 | 77515 | 5 56067000 | HOWELL BRANCH ROAD PHASE II | DE51171Z | 1,491,413 |
| 11500 | 77515 | 5 56067000 | HOWELL BRANCH ROAD PHASE I | DE51281Z | 18,706 |
| 11500 | 77515 | 5 56067000 | LAKE DRIVE | DE55021Z | 2,212,500 |
| 11500 | 7751 | 5 56067000 | LAKE EMMA ROAD | DE52021Z | 3,850,000 |

| <u>Fund</u> | <u>Org</u> | Account | <u>Description</u> | Project # | <u>Amount</u> |
|----------------|--|--|--|--------------------------|--|
| 11500 | 77515 | 56067000 | DOUGLAS/MARKHAM WOODS ROAD | DE56172Z | 2,589,233 |
| 11500 | | | TUSKAWILLA ROAD PHASE II | DE51161Z | 34,280 |
| 11500 | | and the second s | TUSKAWILLA ROAD PHASE III/IV | DE51271Z | 554,446 |
| 11500 | | | WYMORE ROAD | DE53011Z | 1,319,806 |
| 11500 | | | TRAFFIC OPERATIONS ENHANCEMENTS | DE76163Z | 1,527,911 |
| 11500 | | | LANDSCAPING | DE56121Z | 1,711,801 |
| 11500 | ATTACAMATA AND AND AND AND AND AND AND AND AND AN | | C-15 (SR 46 TO US 17/92) | DE51301Z | 295,646 |
| 11500 | CONTRACTOR OF THE PROPERTY OF | The second secon | BUNNELL ROAD | DE53051Z | 63,680 |
| 11500 | Opposite minimum was proported. | Maria Average | CR 419 PHASE II | DE54022Z | The state of the s |
| 11500 | The second secon | CONTROL OF THE PROPERTY OF THE | CR 46A PHASE III | DE51111Z | 5,054 |
| 11500 | A DESCRIPTION OF THE PARTY OF T | 525 | DODD ROAD | DE55012Z | 42,497 |
| 11500 | AZZIWARANA YONI YILAMOO OO | ······································ | EDEN PARK | DE53061Z | 361,601 |
| 11500 | | | LAKE EMMA ROAD | DE52021Z | |
| 11500 | | | RED BUG LAKE ROAD (SR 436 TO EAGLE CIR) | DE51311Z | 190,559 |
| 11500 | | | SAND LAKE ROAD | DE53071Z | 208,818 |
| 11500 | | | EAST LAKE MARY BLVD EXTENSION SEGMENT I | DE56241Z | 75,360 |
| 11500 | | | EAST LAKE MARY BLVD EXTENSION SEGMENT II | DE56251Z | 1,205,203 |
| 11500 | | | TUSKAWILLA ROAD PHASE III/IV | DE51271Z | 692 |
| 11500 | 20.6-zarmonum.o.com. | The state of the s | DESIGN UPDATE | DE56151Z | 11,597 |
| 11500 | The best of the second | THE REAL PROPERTY AND ADDRESS OF THE PARTY AND | CR 419 PHASE I | DE54021Z | 668 |
| 11500 | over the second | The state of the s | LAKE DRIVE | DE55021Z | |
| 11500 | | | ALTAMONTE SPRINGS - DOUGLAS AVE | DE59031Z | 2,209,741 |
| 11500 | | | WINTER SPRINGS - TO BE DESIGNATED | DE59051Z | 1,000,000 |
| 11500 | | | CASSELBERRY – WINTER PARK DRIVE | DE59041Z | 25,000 5,200,565 |
| 11500 | | | SANFORD - CR 46/UNDESIGNATED | DE59071Z DE59081Z | 1,507,999 |
| 11500 | .00000000000000000000000000000000000000 | ************************************** | WINTER SPRINGS - TRAFFIC OP/IMPRV. | DE59081Z | 4,900,000 |
| 11500 | | | OVIEDO - TO BE DESIGNATED | DE70021X | 61,658 |
| 11500 | | | TRAFFIC SIGNAL FIBER OPTIC NETWORK EXPANSION | DE70021X | 22,606 |
| 11500 | A SOUNDERS NO AND THE OWNER | Annual Control of the | TRAFFIC SIGNAL STRIPPING PROJECTS | DE70031X | 199,159 |
| 11500 | TRACKS AND DESCRIPTION OF THE PROPERTY OF | A 1994 ST LL 2002 AND THE RESERVED TO THE PROPERTY OF THE PROP | COUNTYWIDE MAST ARM PROJECTS | DE70031X | 22,787 |
| 11500 | California Company of the Company of | 22.22 killio delli di 20.00 | NEW TRAFFIC SIGNALS | | 2,117 |
| 11500 | | | OXFORD/FERNWOOD MAST ARM CONVERSION | DE70031X | 45,150 |
| 11500 | | | LK MARY BLVD @ I-4 RAMP MAST ARM CONVERSION | DE70031X | 55,000 |
| 11500 | (//15 | 56067000 | MAITLAND/ORANOLE MAST ARM CONVERSION DEVELOPER FUNDED SIGNAL PROJECTS | DE70031X | |
| 11500 | | | VARIABLE MESSAGE SIGNS | DE70032X | 100,000 |
| 11500 | | | ADVANCED TRAFFIC MANAGEMENT SYSTEM | DE70081X | 17,351 |
| 11500 | | | ADVANCED TRAFFIC MANAGEMENT SYSTEM | DE70081X | 2,021 |
| 11500 11500 | | | ADVANCED TRAFFIC MANAGEMENT SYSTEM | DE70081X | 23,276 |
| 11500 | | | ADVANCED TRAFFIC MANAGEMENT SYSTEM | DE70081X | 149,560 |
| 11500 | | | ADVANCED TRAFFIC MANAGEMENT SYSTEM | DE70081X | 130,946 |
| 11500 | | | COUNTYWIDE ROAD STRIPING PROJECTS | DE76162Z | 19,632 |
| 11500 | | | LANDSCAPING PROJECTS-TO SIGNAL CONSTR. | DE76162Z | 13,440 |
| | | | AIRPORT BLVD TRAFFIC SAFETY IMPS. (US 17/92 TO SR | DE76162Z | 50,000 |
| 11500 | | 5 56067000 5 56067000 | | DE76162Z | 45,000 |
| 11500 | | 7 - Walter of - Control of the Contr | JAPONICA AVE TRAFFIC SAFETY PROJECT LAKE MARY BLVD @ 4TH STREET TRAFFIC SAFETY | | |
| 11500 | Equation color Charles + 44 of COOR Color (Chira) | 5 56067000 | and the second s | DE76162Z | 23,000 |
| 11500 | OMMATSON CALMERSON CONTROL | | LINE DRIVE @ SR 436 TRAFFIC SAFETY PROJECT | DE76162Z | 55,000 |
| 11500 | NAME AND POST OF TAXABLE PARTY. | January Carlotta Commission of the Commission of | SUN DRIVE MEDIAN MODIFICATION | DE76162Z | 29,000 |
| 11500 | 211130 met. 900 (2000) 2000 (3.1 | | RINEHART ROAD TRAFFIC SAFETY PROJECT | DE76162Z | 34,063 |
| 11500 | 7771 | 5 56067000 | MCCULLOCH ROAD TRAFFIC SAFETY PROJECT | DE76162Z | 9,000 |

| <u>Fund</u> | <u>Org</u> | Account | <u>Description</u> | Project # | Amount |
|----------------|--|---|---|---------------------------------------|--------------------|
| 11500 | 77715 | 56067000 | BEAR LAKE RD. @ GLEAVES AVE SAFETY PROJECT | DE76162Z | 40,891 |
| 11500 | HILL STOREST THE CONTRACTOR OF | Provide the proposition of the management of the proposition of the pr | HESTER ROAD R/R REBUILD | DE76162Z | 81,938 |
| 11500 | CONTRACTOR LANCE CONTRACTOR CONTRACTOR | | ADVANCED TRAFFIC MANAGEMENT SYSTEM | DE70081X | 93,800 |
| 11500 | MACHINE SHE PROPRIES OF STREET, SECURIOR | | ADVANCED TRAFFIC MANAGEMENT SYSTEM | DE70081X | 110,880 |
| 11500 | ANTARADARANI ANTARAMENTANI | CONTRACTOR OF THE PROPERTY OF | ADVANCED TRAFFIC MANAGEMENT SYSTEM | DE70081X | 12,000 |
| 11500 | unifida Gurrane marrifa (1) militariose. | ALTERO (ADMINISTRAÇÃO - PERCONOCIDA (MARIO MARIO | ADVANCED TRAFFIC MANAGEMENT SYSTEM | DE70081X | 9,074 |
| 11500 | 110215 | 56063000 | MASS TRANSIT CAPITAL PROJECTS | DE76164Z | 5,713,439 |
| | | | ESTABLISH BUDGET-2001 VOTER APPROVED | | |
| 1154X | VAF | RIOUS | INFRASTRUCTURE SALES TAX | VARIOUS | 33,959,160 |
| 11800 | 55018 | 3 56064000 | CAPITAL EQUIPMENT | DB30481X | 314,199 |
| 4.1.1 | | MF an | | | 41211 |
| 11901 | 110901 | 53031000 | PROFESSIONAL SERVICES | | 81,023 |
| 11901 | Antonio de la composição | | MIDWAY PAVING AND DRAINAGE (CDBG) | CD980414 | 9,291 |
| 11901 | 110922 | 2 56063000 | MIDWAY PAVING AND DRAINAGE (CDBG) | CD990414 | 56,700 |
| 11901 | 110922 | 2 56063000 | MIDWAY PAVING AND DRAINAGE (CDBG) | CD000414 | 198,118 |
| 11901 | 110922 | 2 56063000 | MIDWAY PAVING AND DRAINAGE (CDBG) | CD000414 | 12,870 |
| 11901 | 110922 | 2 56063000 | MIDWAY PAVING AND DRAINAGE (CDBG) | CD000414 | 10,939 |
| 11901 | 110922 | 2 56063000 | MIDWAY PAVING AND DRAINAGE (CDBG) | CD010414 | 41,550 |
| 11901 | 110922 | 2 56063000 | MIDWAY PAVING AND DRAINAGE (CDBG) | CD010414 | 8,438 |
| 11901 | 110922 | 2 56063000 | MIDWAY PAVING AND DRAINAGE (CDBG) | CD010414 | 2,000 |
| 11901 | | | MIDWAY PAVING AND DRAINAGE (CDBG) | CD010414 | 2,623 |
| 11901 | | | MIDWAY PAVING AND DRAINAGE (CDBG) | CD010414 | 20,000 |
| 11901 | | | EAST ALTAMONTE SIDEWALKS (CDBG) | CD000409 | 84,065 |
| 11901 | | | CASSELBERRY PAVING AND DRAINAGE (CDBG) | CD010402 | 534,185 |
| 11901 | margnosis maraninas (Nellaude Hora) | C19500-00/01/1000000-w-g-0-0-000000000000000000000000 | LONGWOOD PAVING AND DRAINAGE (CDBG) | CD990404 | 4,589 |
| 11901 | COLORED AND ANTHADAMORPH COMPANIONS | CAUSE TO CO. CO. CO. CO. CO. CO. CO. CO. CO. CO | LONGWOOD PAVING AND DRAINAGE (CDBG) | CD000404 | 300,712 |
| 11901 | 110922 | 2 58081000 | LONGWOOD PAVING AND DRAINAGE (CDBG) | CD010404 | 121,000 |
| 11901 | 110923 | 2 58081000 | SANFORD STRAWBERRY STREET WATER IMPROV. | CD000706 | 47,805 |
| | | *** | SANFORD 13TH STREET FACADE IMPROVEMENTS | t, amat | * # 1 3 J. An |
| 11901 | 110922 | 2 58081000 | (CDBG) | CD016406 | 150,000 |
| 11901 | 110922 | 2 58081000 | SANFORD SANITARY SEWER (CDBG) | CD010906 | 121,000 |
| 11901 | 110922 | 2 58082000 | HOUSING DELIVERY SERVICES (CDBG) | | 79,940 |
| 11901 | | | TENANT RELOCATION ASSISTANCE (CDBG) | , , , , , , , , , , , , , , , , , , , | 60,000 |
| 11901 | | | LAND CLEARING (CDBG) | 學是非形置的 | 8,000 |
| 11902 | | | TENANT BASED RENTAL ASSISTANCE (CDBG) | HM983817 | 82,728 |
| 1 | | | TENANT BASED RENTAL ASSISTANCE (CDBG) | HM993817 | 229,024 |
| 11902 | | | RETAINAGE FOR FURNITURE PURCHASED (CDBG) | TO LONG BURNEY TO LANCE | 1,560 |
| 5 | | | TENANT BASED RENTAL ASSISTANCE (CDBG) | HM003817 | |
| 11902 | PROFESSIONAL AND ASSOCIATION OF THE PROFESSION O | TAXABLE PROPERTY OF THE PARTY O | HOMEOWNERSHIP - MOSS COVE (CDBG) | HM004717 | 34,380 |
| 11902 | ACCURATION OF THE PROPERTY OF | -20100200000000000000000000000000000000 | INSURANCE (CDBG) | 1404042047 | 524.072 |
| 11902 | A CONTRACTOR OF THE CONTRACTOR | The second secon | RENTAL HOUSING (CDBG) | HM013817 | 531,073 |
| 11902 | | - 7.40 Barrellon - 1.40 | COMMUNITY HOUSING DEV | HM013517 | 124,937 |
| 11902 | CONTRACTOR OF THE PARTY OF THE | The state of the s | PROFESSIONAL SERVICES (CDBG) | 12 71 12 2 | 14,971 |
| 11902 | | | TRAVEL AND PER DIEM (CDBG) | | 2,000 |
| 11902 | eranistrat eta eranistratua di della constitución de la constitución d | , a resultanza di resultatione di accidenti | INSURANCE (CDBG) | es ess | 89 2,000 |
| 11902 | v | · · · · · · · · · · · · · · · · · · · | DISPLAY ADS (CDBG) OPERATING SUPPLIES (CDBG) | The second second | 400 |
| 11902 11902 | CONTRACTOR | Representation and the control of the | BOOKS, DUES, PUBLICATIONS (CDBG) | T 1 | 200 |
| 1.1802 | | Total COMPLETE STORES ALL 1989 | A Langer | | |
| 12500 | 5572 | 5 56064000 | 911 RECORDING EQUIPMENT | PB30128X | 96,200 |

| <u>Fund</u> | <u>Org</u> | <u>Account</u> | <u>Description</u> | Project # | Amount |
|--------------------|--|--|--|--|---|
| 12500 | 55725 | 58081000 | WIRELESS PHASE 1 & 2 EQUIPMENT | | 216,559 |
| 12500 | | TOTAL PLANT SOLID SECTION SECT | WIRELESS COMMUNICATION EQUIPMENT | E SENDA | 29,940 |
| | | | | | |
| 12601 | 77521 | 56061000 | AIRPORT BLVD PHASE II | DE51011Z | |
| 12601 | 77521 | 56061000 | AIRPORT BLVD PHASE III | DE51021Z | 4,771,328 |
| 12601 | 77521 | 56061000 | CR 425/SANFORD AVENUE | DE51201Z | 433,574 |
| 12601 | NOOMATALVA STIMBOOMITT | | CR 427 PHASE I | DE51032Z | 1,105,905 |
| 12601 | 1141 | The state of the s | CR 427 PHASE III | DE51041Z | 529,405 |
| 12601 | manufacture of the second supplies the | ACRES AND ADDRESS OF THE PARTY | CR 427 PHASE III | DE51051Z | 409,069 |
| 12601 | | www.bederance.drushusenushidess.commissions | CR 427 PHASE V | DE51071Z | |
| 12601 | | A CONTRACTOR OF THE PROPERTY O | CR 427 PHASE VI | DE51081Z | 372,916 |
| 12601 | CONTRACTOR OF CO | | CR 46A PHASE III | DE51111Z | |
| 12601 | | - The second state of the second state of the second secon | CR 46A PHASE II | DE51291Z | 1,107,181 |
| 12601 | Charles of Servenment of the | * | DOG TRACK ROAD/SEMINOLA BLVD | DE51091Z | 516,810 |
| 12601 | CHRISTOPOLICA CHRISTOPOLICA CONTRACTOR CONTR | SEMESTER OF THE RESERVE OF THE RESER | DOG TRACK ROAD/SEMINOLA BLVD | DE51101Z | 316,195 |
| 12601 | ROCCOMON AND ACCOUNTS OF THE O | **** | HOWELL BRANCH ROAD PHASE II | DE51171Z | |
| 12601 | enwarenzez xocabestz wen a | CONTRACTOR DESCRIPTION OF THE PROPERTY OF THE | HOWELL BRANCH ROAD PHASE I | DE51281Z | 122,370 |
| 12601 | -HRITO | | LAKE MARY BLVD (C-15 TO 17-92) | DE51121Z | 94,500 |
| 12601 | 23920cmpph/s600mandous | and the second s | TUSKAWILLA ROAD PHASE III | DE51141Z | 559,251 |
| 12601 | n | | TUSKAWILLA ROAD PHASE IV | DE51151Z | 472,029 2,550,000 |
| 12601 | | AND THE PROPERTY OF THE PARTY O | AIRPORT BLVD PHASE II | DE51011Z DE51021Z | 4,772,376 |
| 12601 | | | AIRPORT BLVD PHASE III | DE51021Z | 3,492 |
| 12601 | 00000000000000000000000000000000000000 | April of Archeologica (phthyrogy mysees) are provinced | CR 425/SANFORD AVENUE CR 427 PHASE I | DE512012 | 3,215,251 |
| 12601 12601 | | | CR 427 PHASE III/IV | DE51032Z | 3,055,735 |
| 12601 | SOUTH AND THE SECOND SE | The second secon | CR 427 PHASE VIVI | DE56047Z | |
| 12601 | | CILLIAN WILLIAM AND | CR 46A PHASE III | DE51111Z | 3,673,500 |
| 12601 | AND THE RESERVE OF THE PARTY OF | THE CONTRACTOR STREET, | CR 46A PHASE II | DE51291Z | CONTRACTOR OF THE PROPERTY OF |
| 12601 | | MERCOCCOCCO CATALOGUE CONTRACTOR CATALOGUE CONTRACTOR CATALOGUE CONTRACTOR CATALOGUE CONTRACTOR CATALOGUE CONTRACTOR CATALOGUE | DOG TRACK ROAD/SEMINOLA BLVD | DE51101Z | 205,024 |
| 12601 | | The second secon | HOWELL BRANCH ROAD PHASE IF | DE51171Z | 3,169,254 |
| 12601 | ARTER AND AND ADDRESS OF | <u> </u> | HOWELL BRANCH ROAD PHASE I | DE51281Z | 21,095 |
| 12601 | and the same of th | ALTERNATION AND ADDRESS OF THE PROPERTY OF THE PARTY OF T | TUSKAWILLA ROAD PHASE II | DE51161Z | 18,458 |
| 12601 | ······ | . A land, mile on amount of our real and an amount of the control | TUSKAWILLA ROAD PHASE III/IV | DE51271Z | 1,234,089 |
| 12601 | at Drawn and Annie Committee and a | ACTION AND AND ACTION OF THE PARTY OF THE PA | CR 46A PHASE III | DE51111Z | 19,014 |
| 12601 | manufacture of the | | TUSKAWILLA ROAD PHASE III/IV | DE51271Z | 1,540 |
| 12602 | | | CR 46A PHASE I | CONTRACTOR AND | 106,881 |
| 12602 | | JULIUS AND | LAKE EMMA ROAD | DE52021Z | 459,588 |
| 12602 | CATEGOROUS PROPERTY OF THE PARTY OF THE PART | COLUMN TO THE RESIDENCE OF THE PROPERTY OF THE | INTERNATIONAL PARKWAY (GRANTLINE ROAD) | DE56223Z | 115,270 |
| 12602 | 1.0.0.0X101.000000 | Coderate processing a proper control of the control | LAKE EMMA ROAD | DE52021Z | 1,150,000 |
| 12602 | 77522 | 2 56068000 | LAKE EMMA ROAD | DE52021Z | 18,135 |
| 12603 | 77523 | 3 56061000 | BUNNELL ROAD | DE53051Z | 2,598,384 |
| 12603 | | | EDEN PARK | DE53061Z | 271,993 |
| 12603 | 77523 | 3 56061000 | MONTGOMERY ROAD (SR 436 TO SR 434) | DE53041Z | 535,787 |
| 12603 | 77523 | 3 56061000 | WYMORE ROAD | DE53011Z | |
| 12603 | conscionas repragationes saleslant, por s | residuación conflicios relacion reasconomico de tele- | BUNNELL ROAD | DE53051Z | 3,156,590 |
| 12603 | | | EDEN PARK | DE53061Z | 240,000 |
| 12603 | | enterment and district Miles on the consequence of the consequent of the last | WYMORE ROAD` | DE53011Z | 1,613,096 |
| 12603 | W. C. CHANGE CO. | | BUNNELL ROAD | DE53051Z | 290,096 |
| 12603 | Commission of the Commission o | THE STREET STREET, STR | EDEN PARK | DE53061Z | 31,444 |
| 12603 | *************************************** | | SAND LAKE ROAD | DE53071Z | 245,135 |
| 12604 | 77524 | 56061000 | CHAPMAN ROAD | DE54011Z | 1,588,603 |

| <u>Fund</u> | <u>Org</u> | Account | <u>Description</u> | Project # | Amount |
|-------------|--|--|------------------------------------|-----------|-----------|
| 12604 | 77524 | 56061000 | CR 419 PHASE I | DE54021Z | 155,000 |
| 12604 | 77524 | 56061000 | CR 419 PHASE II | DE54022Z | 155,000 |
| 12604 | 77524 | 56067000 | CR 419 PHASE I & II | DE54022Z | 2,495,500 |
| 12604 | 77524 | 56068000 | CR 419 PHASE II | DE54022Z | 4,785 |
| 12604 | 77524 | 56068000 | CR 419 PHASE I | DE54021Z | 300 |
| 12605 | 77525 | 56061000 | DODD ROAD | DE55012Z | 828,889 |
| 12605 | 77525 | 56061000 | LAKE DRIVE | DE55021Z | 7,024,929 |
| 12605 | 77525 | 56067000 | DODD ROAD | DE55012Z | 2,951,903 |
| 12605 | 77525 | 56067000 | LAKE DRIVE | DE55021Z | 5,162,500 |
| 12605 | 77525 | 56068000 | DODD ROAD | DE55012Z | 21,892 |
| 12605 | 77525 | 56068000 | LAKE DRIVE | DE55021Z | 36 |
| 12804 | 124000 | 56066000 | LIBRARY BOOKS & MATERIALS | DA20191X | 196,926 |
| 13000 | 77600 | 56061000 | LAKE IRENE OUTFALL/GEE CREEK DEF | DC69131X | 20,000 |
| 13000 | motional of the Park Accountage of the Park and the Park | | LAKE ANN OUTFALL DEF COR | DC67062X | 40,000 |
| 13000 | | | MONROE BASIN SALES TAX DEF COR | DC69161X | 45,000 |
| 13000 | V XXX | | LITTLE ECON BASIN DEF COR | DC69151X | 175,000 |
| 13000 | | | CELERY AVE OUTFALL/MIDWAY BASIN | DC67031X | 30,000 |
| 13000 | CALLA SE PREMIONISMO CONTRACTOR DE CONTRACTO | O 12000000000000000000000000000000000000 | MYRTLE LAKE OUTFALL DEF COR | DC67101X | 2,880 |
| 13000 | maria de la companya del companya de la companya de la companya del companya de la companya de l | A COMPANY OF THE PARTY OF THE P | OSCEOLA RD CURVE 2/NEIGHBORHOOD DR | DC67122X | 10,403 |
| 13000 | | 7 Year plantage and the control of t | MAJOR/MINOR CONVEYANCE CTY WIDE | DC69011X | 183,614 |
| 13000 | Service Commence | ************************************** | MONROE BASIN EVALUATION | DC67041X | 29,887 |
| 13000 | CONTROL OF THE PROPERTY OF T | 12) + (max. m) | MONROE BASIN EVALUATION | DC67041X | 20,801 |
| 13000 | | Automorphism (Company of the Company | MONROE BASIN EVALUATION | DC67041X | 151,798 |
| 13000 | ~ | accumulation over the control of the second | LAKE JESUP BASIN EVALUATION | DC67011X | 17,948 |
| 13000 | | | LAKE JESUP BASIN EVALUATION | DC67011X | 61,613 |
| 13000 | | | LAKE JESUP BASIN EVALUATION | DC67011X | 41,332 |
| 13000 | ocacio recommendo facilita (Sond Suns) | CONCURSION OF THE PROPERTY AND ADDRESS OF THE PARTY. | LITTLE ECON BASIN EVALUATION | DC67021X | 8,272 |
| 13000 | COLUMN CONTRACTOR DE LA COLUMN COL | - 766611 | LITTLE ECON BASIN EVAL | DC67021X | 8,845 |
| 13000 | | COSCOULADAMENTA ANALAGAMENTA DA PROPERTA DE LA CONTRACTOR | LITTLE ECON BASIN EVALUATION | DC67021X | 15,002 |
| 13000 | *************************************** | 1-000-047-11-40-4-44-40-40-MINES-MINES | BIG WEKIVA BASIN EVALUATION | DC67141X | 48,694 |
| 13000 | | | LAKE IRENE OUTFALL/GEE CREEK DEF | DC69131X | 10,000 |
| 13000 | | | LITTLE WEKIVA BASIN EROSION CNTRL | DC67051X | 363,958 |
| 13000 | | | LAKE ANN OUTFALL DEF CORR | DC67062X | 29,484 |
| 13000 | | | LAKE ANN OUTFALL DEF COR | DC67062X | 21,721 |
| 13000 | PRODUCTION OF THE PROPERTY. | CONTRACTOR OF THE PROPERTY OF | LAKE ANN OUTFALL DEF COR | DC67062X | 91,766 |
| 13000 | 77600 | 56063000 | LAKE HAYES OUTFALL DEF COR | DC69141X | 144,986 |
| 13000 | 77600 | 56063000 | LITTLE ECON BASIN DEF COR | DC69151X | 50,655 |
| 13000 | 77600 | 56063000 | LONGWOOD/LAKE MARY CROSS DRAIN | DC67081X | 11,079 |
| 13000 | | | MYRTLE LAKE OUTFALL DEF COR | DC67101X | 301,150 |
| 13000 | | | WATER QUALITY STUDY | DC69031X | 147,048 |
| 13000 | 77600 | 56063000 | WATER QUALITY STUDY | DC69031X | 28,802 |
| 13000 | | | STORMWATER ACCESS EASEMENT | DC60212X | 150,000 |
| 13000 | | | PHOTOGRAM MAPPING | DC69021X | 1,565 |
| 13000 | 77600 | 56063000 | WEATHERSFIELD AVE. PROJECT | DC69853X | 407,608 |
| 13000 | | | WEKIVA LIFT STATION | DC60213X | 8,348 |
| 13000 | | a comprehension of the complete complete and the complete | HOWELL CR TRIBUTARY EROSION CTRL | DC60217X | 1,442 |
| 13000 | 7760 | 0 56063000 | HOWELL CR TRIBUTARY EROSION CTRL | DC60217X | 1,290 |
| 13000 | A A CONTRACTOR OF THE PARTY OF | | HOWELL CR TRIBUTARY EROSION CTRL | DC60217X | 2,180 |
| 13000 | 7760 | 0 56063000 | HOWELL CR TRIBUTARY EROSION CTRL | DC60217X | 257,493 |

| <u>Fund</u> | <u>Org</u> | Account | <u>Description</u> | Project # | Amount |
|----------------|--|--|--|--|-------------------------|
| 13000 | 77600 | 56063000 | LAKE ANN EROSION CONTROL PROJECT | DC69142X | 100,000 |
| 13000 | 77600 | 56063000 | LAKE HAYES OUTFALL PROJECT | DC69143X | 10,000 |
| 13000 | 77600 | 56063000 | HOWELL CREEK EROSION CTRL PROJECT | DC69145X | 300,000 |
| 13000 | 77600 | 56063000 | LONGWOOD/LAKE MARY CROSS DRAIN | DC67081X | 248 |
| 13000 | | | INDIAN MOUND/NEIGHBORHOOD DRAINIAGE | DC67123X | 634 |
| 13000 | | | LAKE TONY/DEER RUN OUTFALL DEF COR | DC69121X | 50,000 |
| 13000 | | . a consequence and a consequence of the consequenc | LAKE ANN OUTFALL DEF COR | DC67062X | 5,964 |
| 13000 | | | LAKE ANN OUTFALL DEF COR | DC67062X | 3,672 |
| 13000 | | | MONROE BASIN/SALES TAX DEF COR | DC69161X | 204,949 |
| 13000 | | | MONROE BASIN SALES TAX DEF COR | DC69161X | 140,737 |
| 13000 | | | LITTLE ECON BASIN DEF COR | DC69151X | 75,000 |
| 13000 | | | CELERY AVE OUTFALL/MIDWAY BASIN | DC67031X | 10,255 |
| 13000 | | | CELERY AVE OUTFALL/MIDWAY BASIN | DC67031X | 120,000 |
| 13000 | | | MYRTLE LAKE OUTFALL DEF COR | DC67101X | 4,499 |
| 13000 | | | MYRTLE LAKE OUTFALL DEF COR | DC67101X | 6,916 110,901 |
| 13000 | | | NEIGHBORHOOD DRAINAGE CAPITAL PJCT | DC69167X DC69167X | |
| 13000 | | | NEIGHBORHOOD DRAINAGE/SANLANDO SPG | DC69167X | 5,081 17,845 |
| 13000 | | | NEIGHBORHOOD DRAINGE/LONGWOOD HILL | DC69167X | 721 |
| 13000 | | | NEIGHBORHOOD DRAINGE/LONGWOOD HILL | DC69011X | 12,845 |
| 13000 | | | MAJOR/MINOR CONVEYANCE CTY WIDE | DC69011X | 257,915 |
| 13000 | 000000000000000000000000000000000000000 | STEEL AND THE PROPERTY OF THE | MAJOR/MINOR CONVEYANCE CTY WIDE | DC69041X | 4,573 |
| 13000 | 99999485-550000XIT808000000000000000000000000000000 | CTARTICONNESSE - broad or | MISC. DESIGN/PRAIRIE LANE | DC69041X | 1,680 |
| 13000 | | | MISC. DESIGN/SWEETWATER WATERSHED ATLAS-YEAR 2 | DC69163X | 150,000 |
| 13000 | - notest methodische | The state of the s | WATERSHED ATLAS-YEAR 2 | DC69163X | 7,500 |
| 13000 13000 | AND THE PROPERTY OF THE PROPER | THE REPORT OF THE PROPERTY OF | WATERSHED ATLAS-YEAR 2 | DC69163X | 5,000 |
| 13000 | concentration of the second | | NORTHWESTERN AVE | DC60214X | 102,568 |
| 13000 | | параждания интенсення положения в невыний должный долж | NORTHWESTERN AVE | DC60214X | 37,433 |
| 13000 | 200000000000000000000000000000000000000 | - Concerning to the control of the c | HORSELOVERS LANE | DC60215X | 180,000 |
| 13000 | EDEC STREET | ACCUMULATION OF THE STREET | 434 SEDIMENT BASIN | DC60216X | 103,412 |
| 13000 | CERTIFICATION OF THE PROPERTY | 350000000000000000000000000000000000000 | 434 SEDIMENT BASIN | DC60216X | 50,000 |
| 13000 | water to the control of the control | CONTRACTOR OF THE PROPERTY OF | 434 SEDIMENT BASIN | DC60216X | 10,247 |
| 13000 | | | RED BUG-DEER RUN OUTFALL PROJECT | DC69144X | 100,000 |
| 13000 | | | SWEETWATER COVE TRIB/BIG WEKIVA | DC69146X | 500,000 |
| 13000 | | | HOWELL CREEK EROSION CONTROL PRJCT | DC69145X | 15,000 |
| 13000 | 77600 | 56068000 | RED BUG OUTFALL | DC69144X | 30,000 |
| 13000 | | | LAKE HAYES OUTFALL | DC69141X | 844 |
| 13000 | | | ASSET MANAGEMENT-MAINSTAR | | 35,000 |
| 13000 | | | REAL TIME DATA TRANSMISSIONS | | 28,000 |
| 13000 | 7760 | 53053000 | COUNTY OPS GAS ISLAND | | 15,251 |
| 13100 - | 1110 | 1 58082000 | QTI-CBIS/CONVERGYS INFO GROUP | | 331,500 |
| 13100 | 1110 | 1 58082000 | QTI AWARD – BRITE | | 137,000 |
| 13100 | | | JGI & QTI AWARD - SHARMA GROUP | Maria Bara I | 158,000 |
| 13100 | 1110 | 1 58082000 | QTI AWARD - AERO PRODUCTS | and a constant of the constant | 5,625 |
| 13100 | 1110 | 1 58082000 | JGI AWARD – ABB | | 25,000 |
| 13300 | | | AESTHETIC GUIDLINES | A CONTRACTOR OF THE PARTY OF TH | 32,000 10,000 |
| 13300 | CONTRACTOR | CONTRACTOR OF THE PROPERTY OF | EMPLOYMENT DATA STUDY | DE56421X | 38,109 |
| 13300 | | The state of the s | 17-92 CRA -FERNPARK AREA | DE70231X | 93,839 |
| 13300 | 7770 | 3 56067000 | SANFORD CRA - 1ST, 3RD & 13TH STREETS | DETUZSIA | 93,039 |

| <u>Fund</u> | <u>Org</u> | Account | <u>Description</u> | Project # | Amount |
|-------------|---|---|---|-----------|-----------|
| 13300 | 77703 | 56067000 | SANFORD CRA - 15TH, 25TH & 27TH STREETS | DE70231X | 120,839 |
| 13300 | | | BARGAIN BLVD. | DE70231X | 70,869 |
| 13300 | 77703 | 56067000 | SANFORD CRA - 15TH, 25 TH , 27TH STREETS | DE70231X | 30,000 |
| 13300 | | | SANFORD CRA - US 17-92 NORTH ENTRYWAY | DE70231X | 45,000 |
| 1.5 | 330 | La James 19 | | | |
| 31100 | 113011 | 56061000 | NATURAL LANDS ACQUISITION SERVICES | CI10421X | 40,113 |
| 31100 | 113011 | 56061000 | LAKE HARNEY APPRAISAL | CI10421X | 3,500 |
| 31100 | | | LAND ACQUISITIONS/NATURAL LANDS PROGRAM | CI10421X | 942,238 |
| 31100 | 113011 | 56061000 | JETTA POINT ACQ FL REALTY AN | CI10421X | 2,850 |
| 31100 | 113011 | 56063000 | DESIGN/CONST HILEY & HUTCHESON | CI10421X | 698,600 |
| 31100 | | | ENGINEERING & ENVIRONMENTAL ANALYSIS (HILEY) | CI10421X | 16,092 |
| 31100 | 113011 | 56068000 | ENGINEERING & ENVIRONMENTAL ANALYSIS (WEKIVA) | CI10421X | 31,050 |
| 31100 | 113011 | 56068000 | CARE TAKER RESIDENCES | CI10421X | 249,999 |
| 31100 | 113011 | 56068000 | NATURAL LANDS IMPROVEMENTS | CI10421X | 115,558 |
| 1140 | | | | | |
| 31800 | 10570 | 56063000 | PARKING LOT AT COUNTY SERVICES BUILDING | DM10051X | 187,179 |
| - A | 1755 | F11 846 | | Aug 7-Wa | |
| 40100 | 87801 | 56062000 | NWARWWTF INTERNAL RECYCLING FLOW METER | DG85562X | 100,000 |
| 40100 | 87801 | 56063000 | NWARWWTF CHAIN LINK FENCE | DG85671X | 200,000 |
| 40100 | 87801 | 56063000 | CHAIN LINK FENCE-GREENWOOD LAKES | DF85532X | 50,000 |
| 40100 | 87801 | 56064000 | HYDRAULIC LIFTGATE FOR FORD F150 4X4 | HALL BOTT | 1,685 |
| 40100 | 87801 | 1 56065000 | UPGRADE OF CHLORINE GAS TO SODIUM HYPO | DG85542X | 100,000 |
| 40100 | 87801 | 1 56065000 | UPGRADE OF CHLORINE GAS TO SODIUM HYPO | DG85543X | |
| 40100 | 87801 | 1 56065000 | GWLWWTF FILTER REFURBISHMENT | DG85544X | 125,000 |
| 40100 | 8780 | 56065000 | STABILIZATION OR PAVING OF ACCESS ROAD | DF85546X | 55,000 |
| 40100 | 8780 | 1 56065000 | REFURBISH REAR GENERATOR GWLWWTF | DG85547X | 47,500 |
| 40100 | 8780 | 1 56065000 | UPGRADE OF CHLORINE GAS TO SODIUM HYPO | DF85554X | 100,000 |
| 40100 | 87801 | 1 56065000 | UPGRADE OF CHLORINE GAS TO SODIUM HYPO | DF85555X | 100,000 |
| 40100 | 8780 | 1 56065000 | UPGRADE OF CHLORINE GAS TO SODUIM HYPO | DF85556X | 100,000 |
| 40100 | 8780 ⁻ | 1 56065000 | GWLWWTF STEEL RING PLANT REFURBISHMENT | DF85541X | 765,530 |
| 40100 | 8780 | 1 56065000 | REFURBISHMENT OF GWL EFFLUENT PUMPS | DG85545X | 129,010 |
| 40100 | 8780 ⁻ | 1 56065000 | CONSUMERS MASTER LIFTSTATION GENERATOR | DG85561X | 16,031 |
| 40100 | | | SURGE SUPPRESSION PROTECTION SYSTEM | DG85381X | 79,950 |
| 40100 | 8780° | 1 56065000 | HICKMAN DRIVE WATER IMPROVEMENTS | DF85559X | 514,977 |
| 40100 | 8780 | 1 56065000 | UTILITY RELOCATES/CR 427 III | DF85171X | |
| 40100 | 8780° | 1 56065000 | UTILITY RELOCATIONS/CR 427 IV | DF85171X | 44,739 |
| 40100 | 8780 | 1 56065000 | UTILITY RELOCATIONS/CR 427 V | DF85181X | 1 |
| 40100 | 8780 | 1 56065000 | UTILITY RELOCATION/CR 427 VI | DF85181X | 607,106 |
| 40100 | 8780 | 1 56065000 | SR 426 WATER RELOCATE/UPSIZE | DF85581X | 75,000 |
| 40100 | | | WS RADIO SCADA SYSTEM | DG85365X | 233,877 |
| 40100 | | | LNWD WTP GENERATOR/INSTALL-TIMAQUAN LS | DG85761X | |
| 40100 | | | WATER/SEWER MASTER PLAN UPDATE | DF85091X | 334,102 |
| 40100 | | | RELOCATIONS-CHAPMAN ROAD | DF85201X | 1,055,999 |
| 40100 | 033390300030000000000000000000000000000 | mrsrsom-e-442456-0-0 NeC 20040000000000000000000000000000000000 | NW AREA WELL SITE ACQUSITION | | 12,213 |
| 40100 | | | CIP DATABASE DESIGN | | 22,524 |
| 40102 | commenceropous fino objuda 5000 ocasisti. " | Mark 15 | CONSUMERS BULK MATERIALS STORAGE | DF85254X | 90,000 |
| 40102 | | | UTILITY RELOCATES/SR 434 I & II | DF85231X | 238,750 |
| 40102 | | | GRANT LINE/46A NEW MAIN-RELOCATES | DF85264X | 395,092 |
| 40103 | | | WHOLESALE WASTEWATER PURCHASE/CITY OF | DG85481X | 120,000 |
| 40103 | | | WS CHAPMAN RD-SEWER RELOCATE/UPSIZE | DG85352X | 653,549 |
| 40103 | 8788 | 0 56065000 | EASTERN REGIONAL RECLAIMED WATER DISTRIB | DG85375X | 300,000 |

| <u>Fund</u> | <u>Org</u> | <u>Account</u> | <u>Description</u> | Project # | Amount |
|-----------------------|--|--|---|-----------------------------------|--|
| 40103 | 87880 | 56065000 | SEMINOLE CO./CITY OF OVIEDO TRANSMISSION | DG85376X | 1,100,000 |
| 40103 | | | NWRWWTF IMPROVEMENTS | DG85341X | 92,161 |
| 40103 | | | NWRWWTF SLUDGE PRESS | DG85344X | 44,000 |
| 40103 | 87880 | 56065000 | NE SERVICE AREA MAINTENANCE BUILDING | DG85411X | 1,186,100 |
| 40103 | | | NW REGIONAL REUSE SYSTEM EXPANSIONS | DG85531X | 297,000 |
| 40103 | 87880 | 56065000 | GRANT LINE/46A NEW MAIN-RELOCATES | DF85264X | 395,092 |
| 40103 | | | SC COLLECTION-IRON BRIDGE ROAD | DF85252X | 354,173 |
| 40103 | 87880 | 56065000 | SC COLLECTION DIKE ROAD F/M UPSIZE | DG85641X | 13,906 |
| 40103 | 87880 | 56065000 | UTILTIY RELOCATE/SR 436 | DF85311X | 71,053 |
| 40103 | 87880 | 56065000 | UTILITY RELOCATES/SR 434 I & II | DF85231X | 238,750 |
| 40103 | 87880 | 56065000 | UTILITY RELOCATES/SR 417 | DG85521X | 76,584 |
| 40103 | 87880 | 56065000 | FOREST CREEK LIFTSTATION EMERGENCY POWER | DG85355X | 76,133 |
| 40104 | 87816 | 56065000 | WATER 2020 SURFACE WTP FEASIBILITY STUDY | DF85606X | 150,000 |
| 40104 | 87816 | 56065000 | GREENWOOD LAKES WTP UPGRADE | DF85031X | 424,736 |
| 40104 | | | HEATHROW WTP UPGRADE | DF85081X | 428,919 |
| 40104 | 87816 | 56065000 | NW WATER DISTRICT IMPROVEMENTS-LOS BOCAS | DF85244X | 140,755 |
| 40104 | 87816 | 56065000 | CONSUMERS WTP | DF85021X | 8,552,930 |
| 40104 | 87816 | 56065000 | CONSUMERS/LK HAYES TRANSMISSION MAIN | DF85607X | 1,233,610 |
| 40104 | 87816 | 56065000 | LAKE HAYES WTP UPGRADE | DF85101X | 257,855 |
| 40104 | 87816 | 56065000 | LYNWOOD WTP DEMOLITION | DF85011X | 67,177 |
| 40104 | | | MARKHAM REGIONAL WTP | DF85341X | 4,970,580 |
| 40104 | | | INTERNATIONAL PKWY/LK MARY BL/BEAR GULLY | DG85605X | 49,778 |
| 40104 | 87816 | 56065000 | LOCKWOOD/OLD LOCKWOOD WATER MAIN LOOP | DF85262X | 907,454 |
| 40104 | HOMEON SEEDS OF STREET SERVICES | C. XMC #1111 C. XM | DODD ROAD UTILITY RELOCATION | DF95211X | 1,915,746 |
| 40104 | | | UTILITY RELOCATION/SR 434 & | DF85231X | 477,500 |
| 40104 | | | UTILTIY RELOCATIONS/LAKE EMMA ROAD | DF85281X | 866,288 |
| 40104 | 87816 | 5 56065000 | UTILITY RELOCATION/LAKE DRIVE | DF85681X | 526,817 |
| | | | | | |
| 40201 | | | GROUNDWATER MONITORING/LEACHATE CONTROL | DH95021X | 127,687 |
| 40201 | THE RESERVE THE PROPERTY OF THE PARTY OF THE | 400 Miles | ON-SITE LEACHATE MANAGEMENT SYSTEM | DH90311X | 100,000 |
| 40201 | | | OSCEOLA LANDFILL EQUIPMENT WASH | DH95061X | 106,170 |
| 40201 | | 177712 | OSCEOLA LANDFILL OPERATIONS BUILDING | DH90334X | |
| 40201 | and a service of the Control of the | A CONTRACTOR OF THE PROPERTY O | CITIZEN'S SERVICE AREA - CTS | DH90281X | 710,563 |
| 40201 | Accommon and a series of the s | - Name at 12 and | UPSALA WELL INSTALLATIONS | DH95051X | 127,529 |
| 40201 | | | OSCEOLA LANDFILL MAINTENANCE SHOP | DH90335X | 300,000 120,000 |
| 40201 | | | LANDFILL CLOSURE ENGINEERING PLAN | DH90336X | 472,000 |
| 40201 | | | LANDFILL ROADWAYS | DH90337X | 70,000 |
| 40201 | | | MONITORING WELL REPLACEMENT/REFURBISH | DH90338X | 125,800 |
| 40201 | | | SCADA-LEACHATE CONTROL SYSTEM | DH90341X DH90271X | and the second s |
| 40201 | | | HOUSEHOLD HAZARDOUS WASTE FACILITY | DH90291X | 100,000 |
| 40201 | | | CITIZEN SERVICE AREA LANDFILL | DH90291X | 100,000 |
| 40201 | | LOSELLE PONTO | LANDFILL GAS REUSE PROJECT | DH95011X | 27,000 |
| 40201 | The second secon | Control of the Contro | GAS MANAGEMENT/OSCEOLA LANDFILL PROFESSIONAL SERVICES | DI 1930 FIX | 167,197 |
| 40201 | 1100000011100000111000001110000001110000 | XXXIIIIIIiiiiiiiiiiiiiiiiiiiiiiiiiiiii | HONDA PUMP/TRANSFER TRAILERS | DH90211X | 95,437 |
| 40201 40201 | CONTROL CONTROL COCCURRENCES WAY | A AREA OR CONTROL OF THE CONTROL OF | UNDESIGNATED EQUIPMENT | DH90211X | 364,829 |
| | | | INNOVATIVE RECYCLING GRANT | SINOLTIN. | 179,301 |
| 40201 40205 | 2004/00/00/00/00/00/00/00/00/00/00/00/00/ | - Salest Section or representation of the Control o | PLAYGROUND RESURFACING GRANT | | 45,433 |
| 40200 | 0192 | _ JJUH#JUUU | TEN SHOOMS NEGOTIA CINO CIVINI | 9.4 (free see \$4 (4) (1) (1) (1) | |
| | | | Total Rebudge | ts . | 288,157,738 |